

## GREATER LETABA MUNICIPALITY

### DRAFT RATES TARIFFS 2019/2020 FINANCIAL YEAR

#### ANNEXURE A

#### DRAFT RATES AND TAXES 2019/2020 FINANCIAL YEAR

Categories	Current Tariff
Residential Property	0,0100
Business, Commercial & Industrial Property	0,0200
Agricultural Property	0,0025
State Owned Property	0,0025
Public Service Infrastructure	0,0025
Mining Property	0,0200

#### Rebates

1. Indigent Households are fully exempt from the payment of rates & taxes in terms of Indigent Policy of the Municipality.
2. The first R30 000 on all rateable developed residential properties is exempted from assessment rates.  
The first R15 000 on all rateable undeveloped residential property is exempted from assessment rates.
3. The phasing in rebates in terms of the implementation of the total market value of residential property is as follows:  
2019/2020 Financial Year - 75% phasing rebate  
2020/2021 Financial Year - 50% phasing rebate  
2021/2022 Financial Year - 25% phasing rebate  
2022/2023 Financial year - full rates payable  
Phasing in Rebates do not apply on vacant sites.
4. Pensioners with an income more than the threshold as per indigent policy qualifies for 40% discount on rates and taxes
5. The rebate in the rates applicable to agricultural land is calculated as follows:
  - a. The extent of municipal services provided to agricultural properties.  
7.5% rebate, if there are no municipal roads next to the property.  
7.5% rebate, if there is no municipal sewerage to the property.

7.5% rebate, if there is no municipal electricity to the property.

20% rebate, if water is not supplied by the municipality.

7.5% rebate, if there is no refuse removal by the municipality.

b. The contribution of agriculture to the local economy:

A rebate of 5% will be granted to agricultural property that contributes substantially to job creation, and the salaries/ wages of farm workers are reasonable, e.g. if they meet minimum standards set by the government or if they are in line with the sector's average.

c. The following rebates be granted to the extent to which agriculture contribute to the social and economic welfare of farm workers.

7.5% rebate, if potable water is provided

7.5% rebate, if electricity is provided

10% rebate, if the farmer is availing his land for education & recreation purposes.

All rebates mentioned above are applicable to all agricultural property except 10% on land available for education and recreation purposes.

6. Rebate Applicable to private owned towns

Private owned towns with municipal services - 30% rebate

Private owned towns with own services - 50% rebate

7. Rebate applicable to Communal land

As defined in the MPRA

8. Exemptions

The municipality grants an exemption from the payment of rates in respect of the following:

a. Any rateable property registered in the name of a welfare organisation registered in terms of the National Welfare Act, 1978 (Act 100 of 1978)

b. Any hospital, clinic or institution that is operated not with the intention to make profit.

c. Any rateable property registered in the name of a public benefit organisation that carries out specified public benefit activities.

d. Any cemetery or crematorium that is registered in the name of a private person and that is used exclusively for burials or cremations, as the case may be,

e. Any museum, art gallery, library or botanical garden including ancillary business activity that is registered in the name of a private person and that is open to the public, whether admission is charged or not,

- f. Any national monument, including any ancillary business activity conducted at a national monument,
- g. Any rateable property registered in the name of a trustee or trustees or any organisation that is being maintained for the welfare of war veterans as defined in section 1 of the Social Aid Act (House of Assembly), 1989 (Act 37 of 1989/0 and their families,
- h. Any sports grounds used for the purposes of amateur sport or any social activity connected with such sport,
- i. Any rateable property registered in the name of the Boy Scouts, Girl Guides, Sea Scouts, Voortrekkers or any organisation that is, in the opinion of the Municipality, similar or any rateable property let by the Municipality to any such organisation.
- j. Any rateable property registered in the name of a declared institution as defined in section 1 of the Cultural Institutions Act, 1969 (Act 29 of 1969) or the Cultural Institutions Act (House of Assembly), 1989 (Act 66 of 1989)
- k. On a rateable property registered in the name of a church, and used primarily as a place of public worship by the church including an official residence of the church,
- l. Any residential property that is occupied by the owner of the property and has a value below an amount to be determined during the budget process which amount should not be less than R15 000 or R30 000,
- m. Any property on or under a public service infrastructure,
- n. Property zoned for private road purposes and incidental thereto,
- o. Any public school,
- p. Any independent school,
- q. Any property or portion thereof, used as a pre-primary school or day care centre.
- r.  Full exemption for five years for privately owned farm properties meant for residential development until the stand is full transferred to the new owner.

Should the use or ownership or circumstances used to approve exemption from payment of assessment rates change, such exemptions will immediately lapse from date of change.

- 9. Amount due for rates shall be payable on the 01 August 2019.
- 10. The rates shall be payable in 12 monthly instalments from 01 July 2019 before or on the 7th of each month.
- 11. Farmers will arrange with municipality in terms of the payment of assessment rates.
- 12. The rates applicable to communal land will be a fixed rate that will be determined through a resolution by the municipality and traditional authorities.
- 13. Interest shall be chargeable on all amounts in arrears at 18% on outstanding debt.

ANNEXURE B

DETERMINATION OF WASTE WATER MANAGEMENT TARIFFS:Draft Tariff 2019/2020 FINANCIAL YEAR				
	WASTE MANAGEMENT / SEWORAGE	Proposed Tariff 2019/20	Current Tariff 18/19	Increase %
a	Sewarage servives ( waterborne sewerage)			
	per sewerage connection per month	R 80,00	R 76	5,2%
b	Sewarage connection	R 490,00	R 466	5,2%
c	<b>Removal of waste water and sewerage</b>			
	<b>RESIDENTIAL</b>			
	Minimum fees per tank per month or part thereof	R 193,00	R 183,53	5,2%
	<b>BUSINESS</b>			
	Per kilolitre water cosumed the previous month	R 7,11	R 6,76	5,2%
	(Recoverable from the owner of the property)			
	Minimum fees per tank per month or part thereof	R 215,00	R 204,71	5,2%
	Septic tanks per suction or part thereof	R 356,00	R 338,82	5,2%
	Outside modjadjiskloof town per kilolitre to and from (labour included)	R 149,00	R 141,18	5,2%
d	<b>Sewarage blockages</b>			
	<b>MODJADJISKLOOF</b>			
	Cleaning of blockages per hour or part thereof	R 532,00	R 505,42	5,2%
	<b>GA-KGAPANE</b>			
	Cleaning of blockages per hour or part thereof	R 135,00	R 128,48	5,2%
	Sewer connetion for modjadjiskloof businesses determined by the distance in metres, material labour cost and administration fee for such connection	R 505,00	R 480,01	5,2%

ALL TARIFFS ARE VAT EXCLUSIVE

## ANNEXURE C

## DETERMINATION OF WASTE MANAGEMENT TARIFFS: Draft Tariff 2019/2020 FINANCIAL YEAR

WASTE MANAGEMENT/REFUSE				
		Proposed Tariff 2019/20	Approved Tariff 18/19	Increase %
{a}	<b>A compulsory basic fee of R35,00 per household/business according to the</b> Number of holders on all stands per month( removal 1 per week). This will be paid by all dwellings and businesses in Modjadjiskloof, Ga-kgapane and Senwamokgope			
{b}	<b>GA KGAPANE TOWN</b> All stands per month (removal 1x per week)	R 105,00	R 99,50	5,2%
{c}	<b>GA KGAPANE BUSINESS</b>	R 313,00	R 297,04	5,2%
{d}	<b>MODJADJISKLOOF TOWN</b>			
	Dwelling per month (removal 1x per week)	R 160,00	R 151,49	5,2%
	Business 1, per month (removal 1x per week)	R 250,00	R 237,63	5,2%
	Business 2, per month (removal 2x per week)	R 437,00	R 415,86	5,2%
	Business 3, per month (removal more than 2x per week)	R 1 203,00	R 1 143,59	5,2%
	Mass holders: 6 cub m,per removal	R 539,00	R 512,40	5,2%
	1.75 m3 mass holder per business per month	R 752,00	R 715,12	5,2%
	Shared 1.75 m3 mass holder per business per month	R 375,77	R 357,20	5,2%
	4m3 mass holder per business per month	R 827,00	R 786,40	5,2%
	Shared 4m3 mass holders per business per month	R 495,00	R 470,07	5,2%
	4.6 m3 mass holder per business per month	R 877,00	R 833,20	5,2%
	Shared 4.6m3 mass holders, per business per month.	R 537,00	R 510,17	5,2%
	240L trolley bin per month	R 207,00	R 197,10	5,2%
{e}	<b>Senwamokgope dwellings and business</b> All stands per month (removal 1x per week)	R 87,00	R 83,15	5,2%

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ANNEXURE D

DETERMINATION OF WATER TARIFFS: DRAFT TARIFF 2019/2020 FINANCIAL YEAR

WATER DISTRIBUTION		Proposed Tariff 2019/20	Approved Tariff 2018/19	Increase %
{a}	New connections and changes: cost + 10% with a minimum fee of	R 467,00	R 443,69	5,2%
{b}	Reconnection of supply cut off for non payment	R 581,00	R 552,36	5,2%
{c}	Unnecessary call out of plumber	R 227,00	R 215,85	5,2%
{d}	<b>MODJADJISKLOOF</b>			
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	R 50,00	R 47,64	5,2%
{e}	<b>GA KGAPANE</b>			
	Availability fee per stand wheather connected or not to the supply from the network per month or part thereof	R 50,00	R 47,64	5,2%
{f}	<b>CONSUMPTION :</b>			
	<b>MODJADJISKLOOF</b>			
	<b>Kilolitre consumption -Household connections</b>			
	0-6 kl	R 5,03	R 4,78	5,2%
	7-10 kl	R 5,56	R 5,29	5,2%
	11-50 kl	R 6,94	R 6,60	5,2%
	above 50 kilolitre	R 8,36	R 7,94	5,2%
	<b>GA KGAPANE / SENWAMOKGOPE</b>			
	<b>Kilolitre consumption - Household connections</b>			
	0-6 kl	R 5,03	R 4,78	5,2%
	7-10 kl	R 5,56	R 5,29	5,2%
	11-50 kl	R 6,94	R 6,60	5,2%
	above 50 kilo litre	R 8,36	R 7,94	5,2%
		R 0,00		5,2%
{g}	<b>MODJADJISKLOOF, GA KGAPANE AND SENWAMOKGOPE</b>			
	<b>Kilolitre consumption - Business and Industrial connections</b>			
	<b>Per kilolitre</b>	R 5,76	R 5,48	5,2%

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ANNEXURE E  
DETERMINATION OF ELECTRICITY TARIFFS: DRAFT TARIFF 2019/2020 FINANCIAL YEAR

ELECTRICITY DISTRIBUTION	Proposed Tariff 2019/20	Approved Tariff 2018/19	Increase %
(a) New connections: domestic cost + 10% with a minimum fee of R 1 613,00	R 1 613,00	1 533,09	5,2%
(b) New connections: business cost +10% with a minimum fee of R 3 508,00	R 3 508,00	3 334,26	5,2%
(c) Consumer notification of intention to disconnect (telephonically)	R 67,00	63,30	5,2%
(d) Reconnection of supplier cut off for non payment	R 403,00	383,14	5,2%
(e) Deposit domestic: 2x monthly use with a minimum of (only conventional)	R 967,00	919,51	5,2%
(f) Deposit domestic: 2x monthly use with a minimum of (only conventional)	R 564,00	536,40	5,2%
(g) Deposit business : 2x monthly use with a minimum of	R 2 015,00	1 915,65	5,2%
(h) Availability fee per stand not making use of the supply from the network (basic)	R 67,00	63,30	5,2%
<b>ELECTRICAL TARIFFS</b>			
Domestic prepaid indigent	-	-	-
Block 1 (0-50) kwh	95,82	91,08	5,2%
Block 2 (51-350) kwh	118,14	112,30	5,2%
Block 3 (351-600) kwh	167,10	158,84	5,2%
Block 4 (>600)	-	-	-
Weighted average	-	-	-
Domestic prepaid and conventional	-	-	-
Block 1 (0-50) kwh	96,19	91,44	5,2%
Block 2 (51-350) kwh	123,67	117,56	5,2%
Block 3 (351-600) kwh	171,58	163,10	5,2%
Block 4 (>600)	204,86	194,73	5,2%
<b>COMMERCIAL</b>			
Energy charge	R 148,45	141,11	5,2%
Monthly basic charge	R 868,98	921,09	5,2%
<b>INDUSTRIAL</b>			
Energy charge	R 94,42	89,76	5,2%
Demand charge	R 209,69	199,32	5,2%
Monthly basic charge	R 5 272,07	5 011,48	5,2%
<b>PENAL TIES FOR ELECTRICITY ILLEGAL CONNECTIONS OR METER TAMPERING</b>			
Households	R 10 000		
Mokgoba	R 6 000		
Businesses	R 20 000		
Second time offenders will pay double the penalty fee			

ALL TARIFF ARE VAT EXCLUSIVE

<b>ANNEXURE E</b>				
<b>DETERMINATION OF OTHER TARIFFS:DRAFT TARIFF 2019/2020 FINANCIAL YEAR</b>				
<b>LIBRARY</b>				
		<b>Proposed Tariff 2019/20</b>	<b>Approved Tariff 2018/19</b>	<b>Increase %</b>
{a}	Fines for the late returning of books and other items borrowed. 30 per book or item per week or part thereof			
{b}	Membership fees per member per year	R 136,00	130	5,2%
	Membership fees per member per household per year	R 188,00	178	5,2%
{c}	RETURNN TO DRAWERCHEQUE, RD=Bank charges + Admin fee	R 65,00	62	5,2%
{d}	Change of tenants	R 205,00		
<b>LAND USE APPLICATION FEES</b>				
	1. Establishment of a township		R4734=R70 per 100 erven ( rounded off the	
	2. Extention of the boundries of a township establishment application		R2630=R70 per 100 erven ( rounded off the	
	3. Amendment of a township establishment application			
	(a) If already approvedby the Municipality	R 2 947,00	2 801	5,2%
	(b) if not already approved by the municipality	R 1 768,00	1 681	5,2%
	4. Divison of township	R 2 947,00	2 801	5,2%
	5. Phasing/cancellation of approved layout plan	R 2 357,00	2 241	5,2%
	6. Rezoning			5,2%
	(a) One erf		3156.(excluding placement of notice/proclamat	
	(b) Every erf Additional to the first Erf Per Erf	R 1 179,00	1 120	5,2%
	7. Removal, amendment,suspension of a restrictive or obsolete condition, servitude or reservation against the tittle of the land	R 2 357,00	2 241	5,2%
	8. Amendment or cancellation of a general plan of a township	R 2 357,00	2 241	5,2%
	9. Division of farm land	R 589,00	560	5,2%
	10. Subdivision of land			
	(a) For first five erven	R 1 768,00	1 681	5,2%
	(b) Every erf additional to the first erven per erf	R 413,00	392	5,2%
	11. Consolidation of land	R 1 768,00	1 681	5,2%
	12. Subdivision and consolidation	R 1 886,00	1 793	5,2%
	13. Permanent closure of a public place Per closure	R 4 125,00	3 921	5,2%
	14. Development on communal land	R 589,00	560	5,2%
	15. Consent use	R 707,00	672	5,2%
	16. The removal , amendment or the suspension of a restrictive title condition relating to the density of residential de	R 1 179,00	1 120	5,2%
	17. Temporary use : prospecting rights	R 1 768,00	1 681	5,2%
	18. Temporary use: other rights	R 1 179,00	1 120	5,2%
	19. Material amendments to original application prior to approval/refusal	R 1 768,00	1 681	5,2%
	20. Building plans : R3.00 Per square meter area with a minimum of :	R 439,00	418	5,2%
<b>MISCELLANEOUS FEES</b>				
	1. Erection of a second dwelling	R 1 768,00	1 681	5,2%
	2. Relaxation of height restriction	R 1 179,00	1 120	5,2%
	3. Relaxation of building line		-	5,2%
	4. Consideration of site development plan	R 1 179,00	1 120	5,2%



	5. Extension of validity period of approval	R 589,00	560	5,2%
	<b>6. CERTIFICATES</b>		-	5,2%
	(a) Zoning certificate per certificate	R 59,00	56	5,2%
	(b) Any other certificate per certificate	R 354,00	336	5,2%
	(c) Valuation certificate	R 29,00	28	5,2%
	(d) Clearance certificate for property	R 130,00	124	5,2%
	7. Public hearing	R 1 768,00	1 681	5,2%
	8. Site inspection	R 413,00	392	5,2%
	9. Reason for decision of municipal tribunal, land development officer or appeal authority	R 1 061,00	1 008	5,2%
	10.Re- issuing of anynotice of approval of any application	R 589,00	560	5,2%
	11. Deed search and copy of title deed	R 530,00	504	5,2%
	12.Public:		-	
	(a) Public Notice and advertisements in the legal section of the paper.		Done by applicants	
	(b) Public Notice and advertisements in the body of the paper		Done by applicants	
	13. Way leave application( application to determine where the council;s services area located,or a specific area where new services are to be in		-	
	14. Intervener status	R 589,00	560	5,2%
	15. Appeal fees	R 884,00	840	5,2%
	16. Any other application not provided for elsewhere in this schedule of fees.	R 648,00	616	5,2%
	17. Contravention of Greater Letaba Land Use management scheme, 2008		6838(for third & final notice)	
1	<b>COPIES</b>			
	1. Spatial development framework			
	(a) Hard copy Per region	R 330,00	314	5,2%
	(b) In electronic format Per region	R 118,00	112	5,2%
	2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)	R 1 179,00	1 120	5,2%
	3. Scheme Regulations	R 354,00	336	5,2%
	4. Search fees	R 177,00	168	5,2%
	5. Diagrams	R 236,00	224	5,2%
	6. Decision of Municipal Planning Tribunal or Land Development Officer	R 236,00	224	5,2%
2	<b>EQUIPMENTS RENTAL ( Driver included)</b>		-	
	TLB . Per hour or part thereof.	R 825,00	784	5,2%
	Tipper. Per hour or part thereof	R 666,00	633	5,2%
	Tractor and trailer. Per hour or part thereof.	R 393,00	374	5,2%
	Tractor and slurry puppy & grass cutting. Per hour or part thereof	R 646,00	614	5,2%
	Pedestrian roller	R 698,00	664	5,2%
	Suction tanker and driver per hour outside Duiwelskloof including travelling time	R 658,00	626	5,2%
	Graders per day	R 7 651,00	7 272	5,2%
	Water tanker per liter	R 0,14	0	5,2%
	Water tanker travelling per KM	R 24,00	23	5,2%
	Crane hire per hour	R 698,00	664	5,2%
	Craine truck per hour	R 24,00	23	5,2%
	Lowbed truck per KM	R 39,00	37	5,2%
	Bulldozer per hour	R 966,00	919	5,2%

3	<b>RENTING OF MUNICIPAL HOUSES , SWIMMING POOL AND MARKET STALS</b>		-	
	Rental of Rotaba homes per month or part thereof	R 1 190,00	1 132	5,2%
	Rental of Mabel Street House	R 2 630,00	2 500	5,2%
	Rental of Vrystat House	R 2 104,00	2 000	5,2%
	Caravan Park - Two bedroom Chalet	R 2 104,00	2 000	5,2%
	One bedroom Chalet	R 1 052,00	1 000	5,2%
	Caravan Park House	R 2 630,00	2 500	5,2%
	Market stals	R 105,00	100	5,2%
4	<b>COMMUNITY HALLS</b>		-	
	Hiring of a community halls per day or part thereof	R 558,00	531	5,2%
	Hiring of a community halls for festivals	R 3 772,00	3 585	5,2%
5	<b>STADIUMS</b>		-	
	Stadium bookings for professional games(e.g PSL and First Division)	R 5 304,00	5 042	5,2%
	Stadium bookings for festivals	R 5 304,00	5 042	5,2%
	Tournaments per day	R 353,00	336	5,2%
	Lower divisions league games(including Vodacom league)	R 419,00	399	5,2%
	Religious/Cultural & NGO	R 279,00	265	5,2%
	School associations games per event	R 692,00	658	5,2%
6	<b>ABATTOR CHARGES</b>			
	An amount of R113.00 per carcass and /or per household but R1062.00 per month for Bucheries slaughtering regularly using facility.			
7	<b>COMMUNITY &amp; SOCIAL SERVICES/CEMETERIES &amp; CREMATORIUMS</b>		<b>Approved Tariff 2018/19</b>	<b>Increase %</b>
			-	
	<b>BURIAL FEES</b>		-	
	Modjadjiskloof cementries	R 799,00	759	5,2%
	Ga-kgapane/ Senwamokgope/Mokgoba		-	
	Residents of Ga-Kgapane/Senwamokgope/Mokgoba	R 213,00	202	5,2%
	Residents from outside Ga-Kgapane/Senwamokgope/Mokgoba	R 1 071,00	1 019	5,2%
			-	
	Cleaning of stands per stand.	R 1 928,00	1 832	5,2%
			-	
	Removal of garden or bulk refuse per load or part thereof	R 399,00	380	5,2%
			-	
	<b>EXECUTIVE &amp; COUNCIL</b>		<b>Approved Tariff 2018/19</b>	<b>Increase %</b>
	Photo Copies		-	
	Per A4 copy, paper excluded	R 1,40	1	5,2%
	Per A3 copy, Paper excluded	R 2,10	2	5,2%
	Per A4 copy, paper included	R 2,50	2	5,2%
	Per A3 copy, Paper included	R 3,50	3	5,2%
			-	5,2%
	Furnishing of information per part or part thereof	R 140,00	133	5,2%
	Voter roll per roll	R 785,00	746	5,2%

<b>ALL THE ABOVE-MENTIONED CHARGES MUSTBE ACCOMPANIED BY SECURITY FEE OF R500-00 THAT IS REFUNDABLE IF THERE ARE NO DAMAGES TO THE STADIUM.</b>			
<b>LICENSING TARIFFS</b>			
Posters			
An amount of R17.00 per advertisement of which R5-00 is refundable			
Election posters			
A once only R217.00 per candidate/applicant per election, as well as an amount of R335.00 per applicant candidate per election which is not refundable. Total amount of R552.00			
Pamphlets			
Amount of R224.00 per applicant which is not refundable			
Advertisement - Properties			
Amount of R503.00 per calendar year or any part thereof			
Banners			
An amount of R252.00 of which R125-00 is refundable			
<b>SALE OF TENDERS</b>			
<b>1. Tenders</b>			
<b>Thresholds:</b>			
From R200 000 to R350 000	R 295,00	280	5,2%
From R350 001 to R500 000	R 413,00	392	5,2%
From R500 001 to R1 999 999	R 471,00	448	5,2%
From R 2 000 000 to R 4 999 999	R 589,00	560	5,2%
From R5 000 000 to R9 999 999	R 707,00	672	5,2%
From R10 000 000 upwards	R 825,00	784	5,2%
<b>2. Formal Quotations:</b>			
R30 000 to R199 999	R 177,00	168	5,2%
<b>PENALTIES TO BIDDERS AWARDED TENDERS BUT NOT ON MUNICIPAL DATABASE REGISTER:</b>			
Tenders			
Formal Quotations			

	AS PER SUPPLY CHAIN POLICY			-	
	Database			-	
	1. Registration				
				-	
	<b>PENALTIES FOR ELECTRICITY ILLEGAL CONNECTIONS OR METER TAMPERING</b>				